

Date		Dec 5				Dec 6				Dec 7				Dec 8				Dec 9				Attend	Comments / Reasons for Absences			
A=Age of Child M=More at Four		Monday (3-5 yrs)				Tuesday (3-5 yrs)				Wednesday (3-5 yrs)				Thursday (3-5 yrs)				Friday (3-5 yrs)				Weekly				
Chlds Name	A	M	P/A/N	B	L	S	P/A/N	B	L	S	P/A/N	B	L	S	P/A/N	B	L	S	P/A/N	B	L	S	Total			
1																										
2																										
3																										
4																										
5																										
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20																										
21																										
Check for Errors																										
Total Present																										Total Present
Total Absent																										Total Absent
Total Not Scheduled																										Total Not Scheduled
Total ill																										Total ill
Staff																										Total
1																										
2																										
3																										
4																										
5																										
Total																										
Volunteers																										
(Put the number of Volunteers in the appropriate cell.)																										

Attend/CACFP Summary: Program Child: Non Program Adult: Volunteers:	P A N i B L S	Child Snack AM PM	Children Enrolled: <input type="text"/>	Weekly ADA: #DIV/0!	
			Days Scheduled: <input type="text"/>	Percent ADA: #DIV/0!	#DIV/0!
			Percent Absent: illness #DIV/0!		

I certify that the information supplied on this form is true and correct to the best of my knowledge and belief and that the records are on file to support this information. I further understand that this information is being given in connection with the receipt of federal funds, and that deliberate misrepresentation may subject me to prosecution under applicable state and federal criminal statutes.

Instructions: **P/A/N Columns:** Indicate present with a P, absent with an A and not-scheduled with a N. If you know a child is absent due to illness indicate i. **B,L,S Columns:** At each meal, perform a head count and indicate if an individual was present for Breakfast with a B, Lunch with an L and snack with a S. **Child Snack:** Indicate AM or PM snack. **Comments/Reasons for Absences Column:** Document newly enrolled and withdrawn children and the reason for each absence during the week. Teachers must contact the parent to determine the reason for absences. After three absences, please notify your FSW. Signature & Date:

Date		Oct 10				Oct 11				Oct 12				Oct 13				Oct 14				Attend	Comments / Reasons for Absences		
A=Age of Child M=More at Four		Monday (3-5 yrs)				Tuesday (3-5 yrs)				Wednesday (3-5 yrs)				Thursday (3-5 yrs)				Friday (3-5 yrs)				Weekly			
Childs Name	A	M	P/A/N	B	L	S	P/A/N	B	L	S	P/A/N	B	L	S	P/A/N	B	L	S	P/A/N	B	L	S	Total		
1 Removed for Example	5	PK	P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	A				4	Camping	
2 Removed for Example	3		P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	5		
3 Removed for Example	3		P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	5		
4 Removed for Example	3		P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	5		
5 Removed for Example	4	PK	P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	I				4	Cough / Fever	
6 Removed for Example	4		P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	5		
7 Removed for Example	5	PK	P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	5		
8 Removed for Example	4	PK	P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	5		
9 Removed for Example	4		I				P	B	L	S	P	B	L	S	I				I				2	Stomach & Head Ache	
10 Removed for Example	4	PK	P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	5		
11 Removed for Example	4	PK	P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	5		
12 Removed for Example	3		P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	5		
13 Removed for Example	4	PK	P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	5		
14 Removed for Example	3		P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	5		
15 Removed for Example	3		P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	5		
16 Removed for Example	4		P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	5		
17 Removed for Example	4	PK	P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	5		
18 Removed for Example	4	PK	P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	5		
19																									
20																									
21																									
Check for Errors																									
Total Present			17	17	17	17	18	18	18	18	18	18	18	17	17	17	17	15	15	15			85	Total Present	
Total Absent			1											1				3					5	Total Absent	
Total Not Scheduled																								Total Not Scheduled	
Total ill			1											1				2						Total ill	
Staff			P/A/N	B	L	S	P/A/N	B	L	S	P/A/N	B	L	S	P/A/N	B	L	S	P/A/N	B	L	S	Total		
1 Removed for Example			P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	5		
2 Removed for Example			I				P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	4		
3 Removed for Example			P	B	L	S																	1		
4																									
5																									
Total			2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2				
Volunteers			P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S	P	B	L	S			
(Put the number of Volunteers in the appropriate cell.)																									

Attend/CACFP Summary: Program Child: Non Program Adult: Volunteers:	P	A	N	i	B	L	S	Child Snack PM 70	Children Enrolled: 18	Weekly ADA: 17.00
	85	5		4	85	85	70		Days Scheduled: 5	Percent ADA: 94.4%
	10				10	10	8		Percent Absent: illness 4%	

I certify that the information supplied on this form is true and correct to the best of my knowledge and belief and that the records are on file to support this information. I further understand that this information is being given in connection with the receipt of federal funds, and that deliberate misrepresentation may subject me to prosecution under applicable state and federal criminal statutes.
Instructions: P/A/N Columns: Indicate present with a P, absent with an A and not-scheduled with a N. If you know a child is absent due to illness indicate i, B, L, S Columns: At each meal, perform a head count and indicate if an individual was present for Breakfast with a B, Lunch with an L and snack with a S. **Child Snack:** Indicate AM or PM snack. **Comments/Reasons for Absences Column:** Document newly enrolled and withdrawn children and the reason for each

Date	Monday				Tuesday				Wednesday				Thursday				Friday				Attend	Comments / Reasons for Absences
	P/A/N	B	L	S	P/A/N	B	L	S	P/A/N	B	L	S	P/A/N	B	L	S	P/A/N	B	L	S	Weekly	
PROGRAM SUMMARY																						
Children																						
Total Present	1604	1382	1411	834	1929	1716	1752	1001	1948	1738	1769	1020	1912	1705	1723	833	1805	1618	1647	894	9198	Total Present
Total Absent	219				255				240				273				387				1374	Total Absent
Total Not Scheduled	81				11				7				10				5				114	Total Not Scheduled
Total ill	46				63				61				74				73					Total ill
Staff																						
Total	260	215	219	96	279	255	269	111	276	257	268	116	279	260	270	103	272	253	261	102		
Volunteers																						
(Put the number of Volunteers in the appropriate cell.)	17	15	8	6	32	24	33	9	52	34	24	7	40	21	23	5	56	39	32	6		

Attend/CACFP Summary:	P	A	N	I	B	L	S	Total BLS	Child Snack	Children Enrolled:	547.2	Weekly ADA:	456.16
Program Child:	9198	1374	114	317	8159	8302	4582	21043	AM	374	5	87.00%	
Non Program Adult:	1366	81	2		1240	1287	528		PM	4237	5	83.36%	
Volunteers:	197				133	120	33				35	3.33%	
Number of Classrooms: 35													Percent ill: 3.33%

374 4237													
Hillcrest Summary													
Attend/CACFP Summary:	P	A	N	I	B	L	S	Total BLS	Child Snack	Children Enrolled:	72.2	Weekly ADA:	61.00
Program Child:	1159	209	2	15	1157	1159	192	2508	AM	29	5	84.72%	
Non Program Adult:	149	13			149	148	3		PM	192	4	84.49%	
Volunteers:											4	1.28%	
ADA*Days Sch=													Percent ill: 1.28%

Pisgahview Summary													
Attend/CACFP Summary:	P	A	N	I	B	L	S	Total BLS	Child Snack	Children Enrolled:	90.2	Weekly ADA:	79.79
Program Child:	1516	194	4	36	1498	1501	175	3174	AM	175	5	88.65%	
Non Program Adult:	210	18			188	188	8		PM	175	5	88.46%	
Volunteers:	9										5	2.32%	
ADA*Days Sch=													Percent ill: 2.32%

Burton Summary													
Attend/CACFP Summary:	P	A	N	I	B	L	S	Total BLS	Child Snack	Children Enrolled:	54	Weekly ADA:	44.10
Program Child:	926	132	76	18	881	920	297	2098	AM	297	5	87.52%	
Non Program Adult:	204	11			168	195	31		PM	297	3	81.68%	
Volunteers:	13				9	9					3	1.91%	
ADA*Days Sch=													Percent ill: 1.91%

Asheville City Pre School													
Attend/CACFP Summary:	P	A	N	I						Children Enrolled:	38.4	Weekly ADA:	34.90
Program Child:	733	99		8						AM	5	90.90%	
Non Program Adult:										PM	21	1.08%	
Volunteers:											5		
ADA*Days Sch=													Percent ill: 1.08%

Barnardsville													
Attend/CACFP Summary:	P	A	N	I	B	L	S	Total BLS	Child Snack	Children Enrolled:	18	Weekly ADA:	13.26
Program Child:	252	90		65	251	247	216	714	AM	216	5	73.68%	
Non Program Adult:	40	3			38	39	38		PM	216	19	73.68%	
Volunteers:	1				2	1	1				19	20.50%	
ADA*Days Sch= 252													Percent ill: 20.50%

Bell													
Attend/CACFP Summary:	P	A	N	I	B	L	S	Total BLS	Child Snack	Children Enrolled:	18	Weekly ADA:	16.16
Program Child:	307	35		9	291	294	259	844	AM	259	5	89.77%	
Non Program Adult:	40	6			38	32			PM	259	19	89.77%	
Volunteers:					4	24						2.85%	
ADA*Days Sch=													Percent ill: 2.85%

Black Mountain													
Attend/CACFP Summary:	P	A	N	I	B	L	S	Total BLS	Child Snack	Children Enrolled:	18	Weekly ADA:	15.68
Program Child:	298	44		14	292	296	280	868	AM	280	5	87.13%	
Non Program Adult:	38	1			38	38	36		PM	280	19	87.13%	
Volunteers:	1				1							4.49%	
ADA*Days Sch=													Percent ill: 4.49%

Brush Creek 1													
Attend/CACFP Summary:	P	A	N	I	B	L	S	Total BLS	Child Snack	Children Enrolled:	15	Weekly ADA:	12.90
Program Child:	258	42		7	252	250	209	711	AM	209	5	86.00%	
Non Program Adult:	40	1			40	39	28		PM	209	20	86.00%	
Volunteers:	1					1						2.64%	
ADA*Days Sch=													Percent ill: 2.64%

Brush Creek 2													
Attend/CACFP Summary:	P	A	N	I	B	L	S	Total BLS	Child Snack	Children Enrolled:	18	Weekly ADA:	14.60
Program Child:	292	67			292	292	270	854	AM	270	5	81.34%	
Non Program Adult:	41	3			40	40	38		PM	270	20	81.11%	
Volunteers:	3				2	2						Percent ill: 81.11%	
ADA*Days Sch=													Percent ill: 81.11%

Candler													
Attend/CACFP Summary:	P	A	N	I	B	L	S	Total BLS	Child Snack	Children Enrolled:	16	Weekly ADA:	14.84
Program Child:	282	22		13	272	271	111		AM	111	5	92.76%	
Non Program Adult:	38	1			38	38			PM	111	19	92.76%	
Volunteers:	13				13							4.41%	
ADA*Days Sch=													Percent ill: 4.41%

Estes													
Attend/CACFP Summary:	P	A	N	I	B	L	S	Total BLS	Child Snack	Children Enrolled:	13	Weekly ADA:	10.95
Program Child:	208	21	18	7	176	196	195	567	AM	195	5	90.83%	
Non Program Adult:	57				57	57	54		PM		19	84.21%	
Volunteers:	13					6						3.26%	
ADA*Days Sch=													Percent ill: 3.26%

Fairview													
Attend/CACFP Summary:	P	A	N	I	B	L	S	Total BLS	Child Snack	Children Enrolled:	15	Weekly ADA:	12.89
Program Child:	245	40		8	196	225	197	618	AM	197	5	85.96%	
Non Program Adult:	40	2			38	38	34		PM	197	19	85.96%	
Volunteers:	19				6	8						3.16%	
ADA*Days Sch=													Percent ill: 3.16%

Glen Arden													
Attend/CACFP Summary:		P	A	N	I	B	L	S	Total BLS	Child Snack	Children Enrolled:	Weekly ADA:	16.21
Program Child:	308	31			282	307	150	739	AM	150	Weeks Scheduled:	90.86%	
Non Program Adult:	38	4			38	36			PM		Days Scheduled:	90.06%	
Volunteers:												Percent ill:	
ADA*Days Sch=													

Haw Creek													
Attend/CACFP Summary:		P	A	N	I	B	L	S	Total BLS	Child Snack	Children Enrolled:	Weekly ADA:	15.26
Program Child:	290	51		15	252	290	264	806	AM		Weeks Scheduled:	85.04%	
Non Program Adult:	38	1			2	22			PM	264	Days Scheduled:	84.80%	Below 85% - Contact Family Service Worker
Volunteers:	2					3						Percent ill:	4.92%
ADA*Days Sch=													

Hot Springs													
Attend/CACFP Summary:		P	A	N	I	B	L	S	Total BLS	Child Snack	Children Enrolled:	Weekly ADA:	11.70
Program Child:	234	44	1	1	234	230	177	641	AM		Weeks Scheduled:	84.17%	
Non Program Adult:	60	1			60	59	50		PM	177	Days Scheduled:	84.78%	Below 85% - Contact Family Service Worker
Volunteers:	49				43	17	27					Percent ill:	0.43%
ADA*Days Sch=													

Leicester													
Attend/CACFP Summary:		P	A	N	I	B	L	S	Total BLS	Child Snack	Children Enrolled:	Weekly ADA:	13.84
Program Child:	263	70	4	29	253	241	178	672	AM		Weeks Scheduled:	78.98%	
Non Program Adult:	43	1			29	32	2		PM	178	Days Scheduled:	78.65%	Below 85% - Contact Family Service Worker
Volunteers:	44				26	35						Percent ill:	9.93%
ADA*Days Sch=													

Mars Hill 1													
Attend/CACFP Summary:		P	A	N	I	B	L	S	Total BLS	Child Snack	Children Enrolled:	Weekly ADA:	16.60
Program Child:	332	28		20	332	332	317	981	AM		Weeks Scheduled:	92.22%	
Non Program Adult:	40		2		40	40	38		PM	317	Days Scheduled:	92.22%	
Volunteers:												Percent ill:	5.68%
ADA*Days Sch=													

Mars Hill 2													
Attend/CACFP Summary:		P	A	N	I	B	L	S	Total BLS	Child Snack	Children Enrolled:	Weekly ADA:	13.60
Program Child:	272	28		14	272	272	260	804	AM		Weeks Scheduled:	90.67%	
Non Program Adult:	40				40	40	38		PM	260	Days Scheduled:	90.67%	
Volunteers:												Percent ill:	4.90%
ADA*Days Sch=													

North Buncombe													
Attend/CACFP Summary:		P	A	N	I	B	L	S	Total BLS	Child Snack	Children Enrolled:	Weekly ADA:	10.16
Program Child:	193	35		12	190	192	149	531	AM		Weeks Scheduled:	84.65%	
Non Program Adult:	55	7			55	54	41		PM	149	Days Scheduled:	84.65%	Below 85% - Contact Family Service Worker
Volunteers:	9				5	8	5					Percent ill:	5.85%
ADA*Days Sch= 193													

Sand Hill Venable													
Attend/CACFP Summary:		P	A	N	I	B	L	S	Total BLS	Child Snack	Children Enrolled:	Weekly ADA:	11.37
Program Child:	216	23	8		214	214	202	630	AM		Weeks Scheduled:	90.38%	
Non Program Adult:	60	8			59	59	54		PM	202	Days Scheduled:	87.45%	
Volunteers:												Percent ill:	
ADA*Days Sch=													

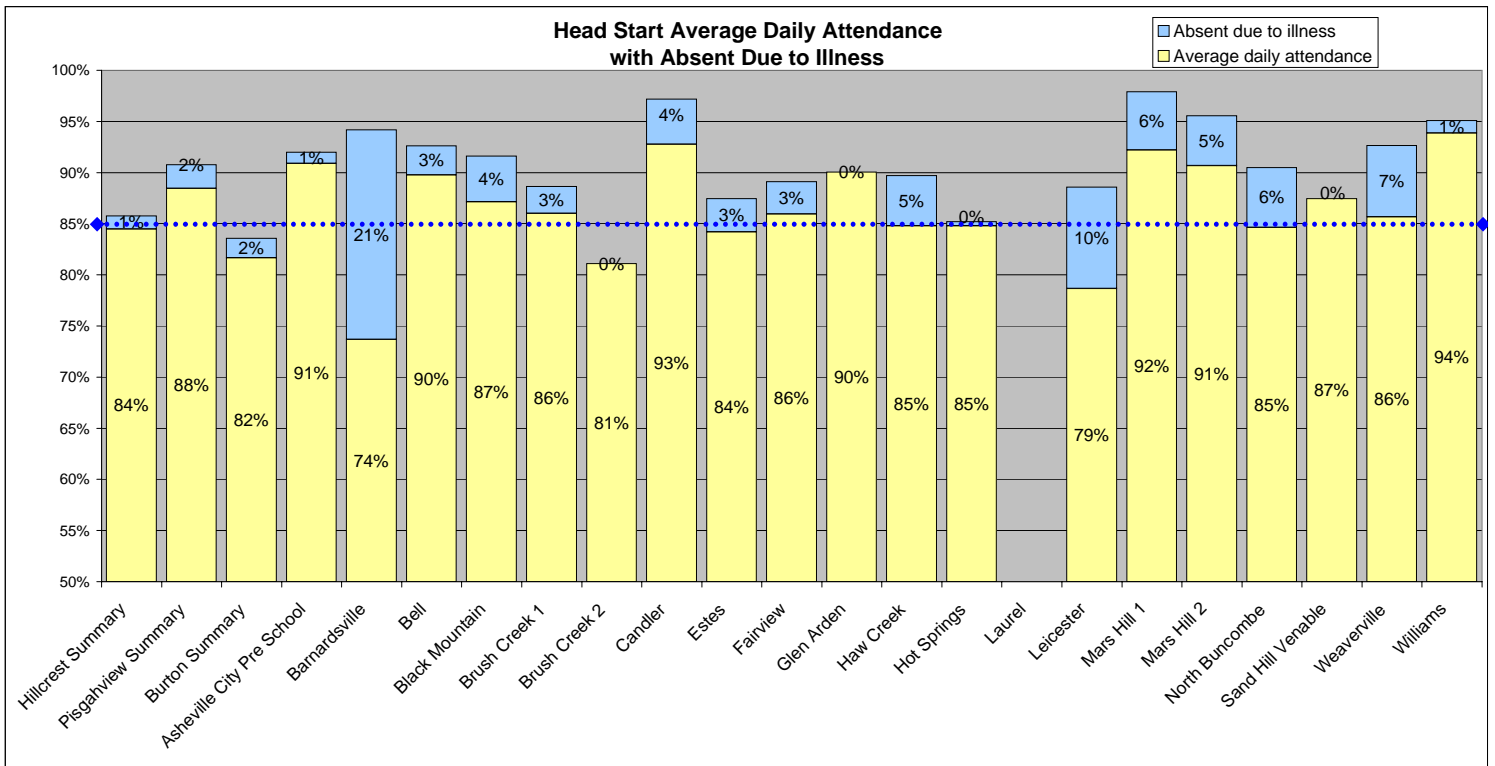
Weaverville													
Attend/CACFP Summary:		P	A	N	I	B	L	S	Total BLS	Child Snack	Children Enrolled:	Weekly ADA:	15.42
Program Child:	293	48	1	22	290	290	226	806	AM		Weeks Scheduled:	85.92%	
Non Program Adult:	57	7			57	55			PM	226	Days Scheduled:	85.67%	
Volunteers:	18				22	4						Percent ill:	6.98%
ADA*Days Sch=													

Williams													
Attend/CACFP Summary:		P	A	N	I	B	L	S	Total BLS	Child Snack	Children Enrolled:	Weekly ADA:	16.89
Program Child:	321	21		4	282	283	258	823	AM		Weeks Scheduled:	93.86%	
Non Program Adult:	38				38	38	35		PM	258	Days Scheduled:	93.86%	
Volunteers:	2						2					Percent ill:	1.23%
ADA*Days Sch=													

Buncombe County Meal Totals									
		B	L	S	Participants	BC Nutrition Services Estimate	CACFP Reimbursement Estimate		
Child	3241	3346	2685	9,272	3241 BK Child 1.51 4,893.91	BK Child 1.47 4,764.27			
Staff	525	538	294		604 BK Adult 1.55 936.20	BK Adult 1.50 906.00			
Volunteer	79	91	6		3346 L Child 2.32 7,762.72	L Child 2.24 7,495.04			
					629 L Adult 2.45 1,541.05	L Adult 2.40 1,509.60			
					2685 S Child 0.70 1,879.50	S Child 0.65 1,745.25			
					300 S Adult 0.70 210.00	S Adult 0.65 195.00			
Date	Actual BC	Difference	% of Estimate		Child Total \$14,536.13	Child Total \$14,004.56			
		\$14,536.13			Adult Total \$2,687.25	Adult Total \$2,687.25			
		\$2,687.25			Sub Total \$17,223.38	Sub Total \$14,004.56			

Madison County Meal Totals									
		B	L	S	Participants	MC Nutrition Services Estimate	CACFP Reimbursement Estimate		
Child					BK Child 1.56	BK Child 1.47			
Staff					BK Adult 1.56	BK Adult 1.50			
Volunteer					L Child 2.40	L Child 2.24			
					L Adult 2.50	L Adult 2.40			
					S Child 0.65	S Child 0.65			
					S Adult 0.65	S Adult 0.65			
Date	Actual MC	Difference	% of Estimate		Child Total	Child Total			
					Adult Total	Adult Total			
					Sub Total	Sub Total			

Center Meal Totals									
		B	L	S	Participants	Meal Cost Estimate	CACFP Reimbursement Estimate		
Child					BK Child 1.56	BK Child 1.47			
Staff					BK Adult 1.56	BK Adult 1.50			
Volunteer					L Child 2.40	L Child 2.24			
					L Adult 2.50	L Adult 2.40			
					S Child 0.65	S Child 0.65			
					S Adult 0.65	S Adult 0.65			
Date	Actual	Difference	% of Estimate		Child Total	Child Total			
					Adult Total	Adult Total			
					Sub Total	Sub Total			
	Actual Total				GRAND TOTAL \$17,223.38	Actual CACFP \$14,004.56			



Date	Monday					Tuesday					Wednesday					Thursday					Friday					Attend Weekly	Comments / Reasons for Absences
	P/A/N	B	L	S		P/A/N	B	L	S		P/A/N	B	L	S		P/A/N	B	L	S		P/A/N	B	L	S			
PROGRAM SUMMARY																											
Children																											
Total Present	14592	13674	13914	8016	15770	14670	14971	8608	16186	14797	15429	8768	14745	13723	14091	8277	15737	13796	14932	8224	76976	Total Present					
Total Absent	3218	5	5		3057	4	5		3063	3	3	2	2949				4294				16585	Total Absent					
Total Not Scheduled	164				191				223				225				153				1033	Total Not Scheduled					
Total ill	588				655				683				590				641				3157	Total ill					
Staff																											
Total	2523	2345	2429	988	2663	2456	2574	1059	2713	2434	2622	1034	2527	2284	2425	1023	2745	2314	2672	1047							
Volunteers																											
(Put the number of Volunteers in the appropriate cell.)	197	169	156	15	253	193	273	21	220	237	263	33	241	190	205	15	303	254	360	18	1						
Attend/CACFP Summary:	P	A	N	I	B	L	S	Total BLS	Child Snack		Children Enrolled:	Weekly ADA:		350.01													
Program Child:	77037	16581	1033	3158	70600	73338	41893	185,831	AM	2678	353,9949	82.29%															
Non Program Adult:	13171	979	44		11833	12721	5151	29,705	PM	39151	12	77.09%	Below 85% - Contact Family Service Worker														
Volunteers:	1210				1043	1257	102	2,402			220,1024	3.94%															
	217,938																										
	77037	16581	1033	3158	70600	73338	41893		#REF!		12		81.59%														
	13171	979	44		11833	12721	5151				11																
Hillcrest Summary																											
Attend/CACFP Summary:	P	A	N	I	B	L	S	Total BLS	Child Snack		Children Enrolled:	Weekly ADA:		58.20													
Program Child:	10476	2458	13	291	10211	10435	2396	23042	AM	1160	71,52727	81.00%															
Non Program Adult:	1436	115			1356	1419	105		PM	2396	11	79.53%	Below 85% - Contact Family Service Worker														
Volunteers:	15				9	20			#REF!		180	2.70%															
	15				9	20			#REF!		5																
ADA'Days Sch=																											
#REF!																											
Pisgahview Summary																											
Attend/CACFP Summary:	P	A	N	I	B	L	S	Total BLS	Child Snack		Children Enrolled:	Weekly ADA:		70.77													
Program Child:	12739	3170	57	291	12205	12463	1160	25828	AM	1160	88,54091	80.07%															
Non Program Adult:	1851	220	12		1677	1752	76		PM		11	79.53%	Below 85% - Contact Family Service Worker														
Volunteers:	132				58	69			#REF!		180	2.23%															
	132				58	69			#REF!		5																
ADA'Days Sch=																											
#REF!																											
Burton Summary																											
Attend/CACFP Summary:	P	A	N	I	B	L	S	Total BLS	Child Snack		Children Enrolled:	Weekly ADA:		41.43													
Program Child:	8846	1686	227	336	8994	8672	3724	20490	AM	3724	53,58333	83.99%															
Non Program Adult:	1843	230	9		1419	1763	484		PM		12	77.32%	Below 85% - Contact Family Service Worker														
Volunteers:	130				64	158	5		#REF!		213.5	3.66%															
	130				64	158	5		#REF!		3																
ADA'Days Sch=																											
#REF!																											
Asheville City Pre School																											
Attend/CACFP Summary:	P	A	N	I																				Children Enrolled:	Weekly ADA:		19.74
Program Child:	2339	373	117	76																				16,42083	12		
Non Program Adult:																								118.5	3		Below 85% - Contact Family Service Worker
Volunteers:																											
Barnardsville																											
Attend/CACFP Summary:	P	A	N	I	B	L	S	Total BLS	Child Snack		Children Enrolled:	Weekly ADA:		14.40													
Program Child:	2491	622		206	2425	2427	2296	7148	AM		17,98182	80.02%															
Non Program Adult:	366	11			337	341	323		PM	2296	11	80.07%	Below 85% - Contact Family Service Worker														
Volunteers:	8				7	23			#REF!		173	7.64%															
	8				7	23			#REF!																		
ADA'Days Sch=																											
2491																											
Bell																											
Attend/CACFP Summary:	P	A	N	I	B	L	S	Total BLS	Child Snack		Children Enrolled:	Weekly ADA:		15.20													
Program Child:	2675	492		171	2526	2648	2398	7572	AM		18	84.46%															
Non Program Adult:	539	58			497	513	3		PM	2398	11	64.44%	Below 85% - Contact Family Service Worker														
Volunteers:	9				85	166			#REF!		176	6.01%															
	9				85	166			#REF!																		
ADA'Days Sch=																											
2675																											
Black Mountain																											
Attend/CACFP Summary:	P	A	N	I	B	L	S	Total BLS	Child Snack		Children Enrolled:	Weekly ADA:		14.02													
Program Child:	2496	650	3	171	2342	2475	2358	7175	AM		17,75758	79.34%															
Non Program Adult:	524	38	5		502	517	492		PM	2358	11	78.97%	Below 85% - Contact Family Service Worker														
Volunteers:	4				11	12			#REF!		178	6.41%															
	4				11	12			#REF!																		
ADA'Days Sch=																											
2496																											
Brush Creek 1																											
Attend/CACFP Summary:	P	A	N	I	B	L	S	Total BLS	Child Snack		Children Enrolled:	Weekly ADA:		10.31													
Program Child:	1815	712	3	113	1717	1774	1544	5035	AM		14,20909	71.82%															
Non Program Adult:	349	18			329	337	317		PM	1544	11	72.58%	Below 85% - Contact Family Service Worker														
Volunteers:	46				44	23	21		#REF!		176	5.86%															
	46				44	23	21		#REF!																		
ADA'Days Sch=																											
1815																											
Brush Creek 2																											
Attend/CACFP Summary:	P	A	N	I	B	L	S	Total BLS	Child Snack		Children Enrolled:	Weekly ADA:		9.88													
Program Child:	1738	730	1	205	1658	1711	1596	4965	AM		13,67727	70.42%															
Non Program Adult:	351	6			342	346	320		PM	1596	11	72.20%	Below 85% - Contact Family Service Worker														
Volunteers:	74				49	29	11		#REF!		176	10.55%															
	74				49	29	11		#REF!																		
ADA'Days Sch=																											
1738																											
Candler																											
Attend/CACFP Summary:	P	A	N	I	B	L	S	Total BLS	Child Snack		Children Enrolled:	Weekly ADA:		13.71													
Program Child:	2441	333		66	2276	2350	1094	4865	AM		15,63636	88.08%															
Non Program Adult:	345	58			323	342			PM	1094	11	87.70%															
Volunteers:	40				5	50			#REF!		178	2.63%															
	40				5	50			#REF!																		
ADA'Days Sch=																											
2441																											
Estes																											
Attend/CACFP Summary:	P	A	N	I	B	L	S	Total BLS	Child Snack		Children Enrolled:	Weekly ADA:		10.06													
Program Child:	1780	247	336	51	1444	1697	1628	4769	AM	1573	13,54545	87.81%															
Non Program Adult:	513	10			499	523	481		PM	55	11	74.24%	Below 85% - Contact Family Service Worker														
Volunteers:					27				#REF!		177	2.79%															
					27				#REF!																		
ADA'Days Sch=																											
1780																											
Fairview																											
Attend/CACFP Summary:	P	A	N	I	B	L	S	Total BLS	Child Snack		Children Enrolled:	Weekly ADA:		11.75													
Program Child:	2091	511	2	106	1741	1935	1786	5462	AM	23	14,60606	80.36%															
Non Program Adult:	474	10			413	458	129		PM	1763	11	80.43%	Below 85% - Contact Family Service Worker														
Volunteers:	221				234	39			#REF!		178	4.82%															
	221				234	39			#REF!																		
ADA'Days Sch=																											
2091																											
Glen Arden																											
Attend/CACFP Summary:	P	A	N	I	B	L	S	Total BLS	Child Snack		Children Enrolled:	Weekly ADA:		15.99													
Program Child:	2831	324	2		2679	2791	1268	6738	AM	1082	17,81818	89.73%															
Non Program Adult:	352	11			336	346	2		PM	186	11	89.76%															
Volunteers:									#REF!		177																
									#REF!																		
ADA'Days Sch=																											
2831																											
Haw Creek																											
Attend/CACFP Summary:	P	A	N	I	B	L	S	Total BLS	Child Snack		Children Enrolled:	Weekly ADA:		15.34													
Program Child:	2715	470	19	111	2440	2681	2065	7186	AM		18	85.24%															
Non Program Adult:	361	24			145	277			PM	2065	11	85.22%															
Volunteers:	11				18	40			#REF!		177	3.93%															
	11				18	40			#REF!																		
ADA'Days Sch=																											
2715																											
Hot Springs																											
Attend/CACFP Summary:	P	A	N	I	B	L	S	Total BLS	Child Snack		Children Enrolled:	Weekly ADA:		9.96													
Program Child:	1743	691	1		1685	1670	1507	4862	AM		13,58091	71.61%															
Non Program Adult:	432	21			410	417	306		PM	1507	11	73.28%	Below 85% - Contact Family Service Worker														
Volunteers:	4				36	71	16		#REF!		175																
	4				36	71	16		#REF!																		
ADA'Days Sch=																											
1743																											
Laurel																											

Attend/CACFP Summary:	P	A	N	I	B	L	S	Total BLS	Child Snack	Children Enrolled:	Weekly ADA:	
Program Child:	1192	260		8	1150	1172	1086	3408	AM 1679	8.05	6.77	
Non Program Adult:	313	24			301	296	171		PM 1086	11	84.09%	
Volunteers:										176	84.13%	
	ADA'Days Sch= 1192											Below 85% - Contact Family Service Worker

Attend/CACFP Summary:	P	A	N	I	B	L	S	Total BLS	Child Snack	Children Enrolled:	Weekly ADA:	
Program Child:	2688	491	18	208	2560	2608	1679	6847	AM 1679	18	15.19	
Non Program Adult:	458	5	12		404	424	8		PM 1679	11	84.55%	
Volunteers:	291				168	293			#REF!	177	84.37%	
	ADA'Days Sch= 2688											Below 85% - Contact Family Service Worker

Attend/CACFP Summary:	P	A	N	I	B	L	S	Total BLS	Child Snack	Children Enrolled:	Weekly ADA:	
Program Child:	2658	482	43	201	2591	2638	2610	7839	AM 1679	17,572/73	15.19	
Non Program Adult:	353	5	4		343	349	347		PM 2546	11	84.65%	
Volunteers:	61				61	60	31			175	86.43%	
	ADA'Days Sch= 2658											Below 85% - Contact Family Service Worker

Attend/CACFP Summary:	P	A	N	I	B	L	S	Total BLS	Child Snack	Children Enrolled:	Weekly ADA:	
Program Child:	2276	362	3	127	2206	2261	2197	6664	AM 2197	14,659/09	12.93	
Non Program Adult:	353	7			340	350	341		PM 2197	11	86.28%	
Volunteers:					103	55				176	88.22%	
	ADA'Days Sch= 2276											Below 85% - Contact Family Service Worker

Attend/CACFP Summary:	P	A	N	I	B	L	S	Total BLS	Child Snack	Children Enrolled:	Weekly ADA:	
Program Child:	1767	330	12	79	1711	1743	1229	4683	AM 1229	11,969/7	10.04	
Non Program Adult:	530	29			511	524	349		PM 1229	11	84.26%	
Volunteers:	34				21	47	18			176	85.89%	
	ADA'Days Sch= 1767											Below 85% - Contact Family Service Worker

Attend/CACFP Summary:	P	A	N	I	B	L	S	Total BLS	Child Snack	Children Enrolled:	Weekly ADA:	
Program Child:	1705	380	157	39	1613	1686	1418	4717	AM 1418	12,654/55	9.63	
Non Program Adult:	542	56			506	532	505		PM 1418	11	81.77%	
Volunteers:						9				177	76.12%	
	ADA'Days Sch= 1705											Below 85% - Contact Family Service Worker

Attend/CACFP Summary:	P	A	N	I	B	L	S	Total BLS	Child Snack	Children Enrolled:	Weekly ADA:	
Program Child:	2704	456		149	2593	2689	2251	7533	AM 2251	18	15.36	
Non Program Adult:	523	12			500	521	3		PM 2251	11	85.57%	
Volunteers:	119				66	59				176	85.35%	
	ADA'Days Sch= 2704											Below 85% - Contact Family Service Worker

Attend/CACFP Summary:	P	A	N	I	B	L	S	Total BLS	Child Snack	Children Enrolled:	Weekly ADA:	
Program Child:	2831	351	19	153	2733	2812	2603	8148	AM 2603	17,959/09	15.99	
Non Program Adult:	363	16	2		343	354	329		PM 2603	11	88.97%	
Volunteers:	11				4	7				177	89.06%	
	ADA'Days Sch= 2831											Below 85% - Contact Family Service Worker

Buncombe County Meal Totals	B	L	S	Participants	BC Nutrition Services Estimate	CACFP Reimbursement Estimate
Child	29083	30542	24073	29083 BK Child 1.51	43,915.33	BK Child 1.47
Staff	5316	5672	2624	5935 BK Adult 1.55	9,199.25	BK Adult 1.50
Volunteer	619	772	18	30542 L Child 2.32	70,857.44	L Child 2.24
				6444 L Adult 2.45	15,787.80	L Adult 2.40
				24073 S Child 0.70	16,851.10	S Child 0.65
				2642 S Adult 0.70	1,849.40	S Adult 0.65
				Child Total	\$131,623.87	Child Total
				Adult Total	\$26,836.45	Adult Total
				Sub Total	\$158,460.32	Sub Total
						\$126,813.54

Madison County Meal Totals	B	L	S	Participants	MC Nutrition Services Estimate	CACFP Reimbursement Estimate
Child				BK Child 1.56		BK Child 1.47
Staff				BK Adult 1.56		BK Adult 1.50
Volunteer				L Child 2.40		L Child 2.24
				L Adult 2.50		L Adult 2.40
				S Child 0.65		S Child 0.65
				S Adult 0.65		S Adult 0.65
				Child Total		Child Total
				Adult Total		Adult Total
				Sub Total		Sub Total

Center Meal Totals	B	L	S	Participants	Meal Cost Estimate	CACFP Reimbursement Estimate
Child				BK Child 1.56		BK Child 1.47
Staff				BK Adult 1.56		BK Adult 1.50
Volunteer				L Child 2.40		L Child 2.24
				L Adult 2.50		L Adult 2.40
				S Child 0.65		S Child 0.65
				S Adult 0.65		S Adult 0.65
				Child Total		Child Total
				Adult Total		Adult Total
				Sub Total		Sub Total
				GRAND TOTAL	\$158,460.32	\$126,813.54

